

TOWN OF HANNIBAL

November 4, 2015

Roll Call

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| Ronald Greenleaf | Supervisor | Here |
| Charles Reed | Council | Here |
| Virginia Wilbur | Council | Here |
| George Ritchie | Council | Here |
| Randy Hendricks | Council | Here |

Also Greg Stupp SR., Gary Thompson, Carol & George Darling, Gregg Stupp JR., Tim Harmon, Ricky Shoults, Larry Flint, Lee McMillen, Jack Beckwith JR., Denise Hafner, and Josh Bomgren.

Meeting called to order at 7:00pm by Supervisor Ronald Greenleaf followed by the Pledge of Allegiance. Greg Stupp SR. offered the opening prayer.

Supervisor Greenleaf opened the Public Hearing on the 2016 Preliminary Budget at 7:05pm

PUBLIC HEARING

PRELIMINARY BUDGET

Gary Thompson asked if we could find lower cost health Insurance.

Supervisor Greenleaf said we are under contract with the Teamster's.

Randy Hendricks said there was a savings when they went to the Teamster's.

Rick Shoults said the raises in some departments were high.

Larry Flint had asked for a PA system and was told there was no money. Larry said there should be no raises.

Larry Flint asked what the contractual Amount was for. Ron said for supplies.

Greg Stupp asked if they use the full contractual. Whatever they don't use goes back into the fund balance.

Jack Beckwith JR. said he had submitted a budget proposal for 2016 to increase salary for each judge by 500.00 that was not reflected in the budget. Jack said he had a three year agreement with the Board to bring the Judges up to par. The Court clerk had a \$500.00 raise proposed in the budget. Jack said he wanted the contractual split to Constable Account A1110.31 for 3000.00 and the court contractual 5000.

Supervisor Greenleaf said he had put the raise in but it was taken out during the workshop.

George Ritchie asked Jack Beckwith JR if he knew what the salary was when he ran for the job.

Jack replied yes.

Randy Hendricks said if the board was giving raises, it should be 2% across the Board.

Gary Thompson said these high raises for the Justice dept. have been going on for the past four years.

Jack Beckwith JR. said I will not set fines and if you run a shortfall the Town has the burden.

Denise Hafner said when she was training for Court Clerk she received 10.00 p/h and when she was working as court clerk it was salaried but amounted to \$4.50 p/h.

Motion by George Ritchie, Seconded by Charlie Reed to Change the contractual for the Justice Dept. putting 5000.00 in A1110.4 and add a new account for constables A1110.13 for 3000.00. All Ayes

George Ritchie asked what justification does the Fire Dept to have a 10% raise. Ron said to meet their expenses.

Gary Thompson said the State mandates the fire dept.

Motion by George Ritchie, Seconded by Charlie Reed to take a short break at 7:55pm. All Ayes

Supervisor Greenleaf called the meeting back to order at 8:05pm.

Charlie said Social Security is not getting a raise so I say no raises.

Supervisor Greenleaf closed the Public Hearing on the 2016 Preliminary Budget at 8:20pm

Motion by Charlie Reed, Seconded by George Ritchie to adopt the Preliminary Budget with no raises as the final Budget. All Ayes.

Supervisor Greenleaf adjourned the meeting at 8:21pm. All Ayes



Marcia Hubbard

Town Clerk