

**TOWN OF HANNIBAL
PUBLIC HEARING
NOVEMBER 9, 2016
7:30 PM**

Present: Supervisor Ronald Greenleaf
Councilman Randy Hendricks
Councilman Richard Shoults
Councilman Gary Thompson
Councilwoman Virginia Wilbur
Town Clerk Denise Hafner

Others Present: Highway Superintendent George Ritchie; County Legislator Terry Wilbur

Supervisor Ron Greenleaf opened the Public Hearing with the Pledge of Alliance at 7:30pm.

Supervisor Ron Greenleaf presented the 2017 Town of Hannibal Budget for review and discussion. The Budget reflects a one percent pay increase for most of the positions with the exception of a \$250/year pay increase for each Justice; a \$155/year pay increase for the Dog Control Officer; a monthly increase of \$25 (\$300/year) per Planning Board member and Zoning Board of Appeals member; a monthly increase of \$50 (\$600/year) for the Planning Board Chairman and the Zoning Board of Appeal Chairman; a \$3000/year salaried position (Secretary to the Supervisor/Payroll Clerk); a \$1000/year increase for the bookkeeper position and no increase for the Code Enforcement Officer, the Tax Assessor or the Tax Assessor's Clerk.

Supervisor Ron Greenleaf reviewed the changes in Department Contractuals, such as an increase of \$4000 to the Central Print and Mail which will now include the cost of paper along with mail, stamps and publishing. The cost of paper had previously been applied to the Building's Contractual. Other adjustments were made, such as a \$200 increase in the Town Board Contractual; a \$2000 decrease in the Justice Contractual; a \$500 increase in the Supervisor's Contractual; a \$6000 increase in the Budget Contractual; a \$500 decrease in the Town Clerk Contractual; a \$200 increase in the Dog Control Contractual; a \$5000 decrease in the Garage Contractual; etc.

With the changes the Town Budget for 2017 will show a .43 decrease in the tax rate from 2016 and will be the lowest tax rate since 2007.

Councilman Gary Thompson thanked Supervisor Ron Greenleaf for the time he spent preparing the budget and for working hard to present a budget with a decrease in the tax rate. He also thanked Superintendent George Ritchie for keeping costs down in the Highway Budget.

After a discussion of the changes to the 2017 Budget, Councilman Randy Hendricks made a motion to accept the proposed 2017 Town of Hannibal Budget; motion seconded by Councilwoman Virginia Wilbur.

Resolution 26-2016

Be it resolved, that the Hannibal Town Board adopts the 2017 Town of Hannibal Budget as presented by Supervisor Ron Greenleaf.

Ayes: 5 [Wilbur, Hendricks, Shoults, Thompson, Greenleaf]
Nays: 0

Councilwoman Virginia Wilbur made a motion to adjourn the meeting; Councilman Randy Hendricks seconded.

Ayes: 5 [Wilbur, Hendricks, Shoults, Thompson, Greenleaf]
Nays: 0

The Public Hearing was adjourned at 8:25pm.

Respectfully submitted,

Denise J. Hafner

Denise J. Hafner
Hannibal Town Clerk

APPROVED