

SUMMARY of 2018 pre. Budget

FUND	APPROPRIATION	LESS ESTIMATED REVENUE	LESS UNEXPENDED BALANCE	TAX AMOUNT TO BE RAISED	
GENERAL	371,609	165,950	95,000	110,659	
HIGHWAY TOWNWIDE	476,986	80,050	175,000	221,936	
HIGHWAY PART TOWN	647,050	317,550	135,000	194,500	
FUND	AMOUNT TO BE RAISED BY TAXES	ASSESSMENT	RATE	TAX AMOUNT PER \$1,000	
TOWNWIDE (GENERAL + HIGHWAY)	332,595	138,193,183	0.00241	2.41	
HIGHWAY PART TOWN	194,500	118,433,287	0.00164	1.64	
FIRE TAX	268,342	147,866,556	0.00181	1.81	

PAST TAX AMOUNT PER \$1000.00

YEAR	2005	2006	2007	2008	2009
TOWNWIDE	2.57	2.37	2.63	3.09	3.42
PART TOWN	0.88	1.08	1.21	1.26	1.40
TOTAL RATE	3.45	3.45	3.84	4.35	4.82
YEAR	2010	2011	2012	2013	2014
TOWNWIDE	3.41		3.17	3.09	3.23
PART TOWN	1.43		1.54	1.62	1.68
TOTAL RATE	4.84		4.71	4.71	4.91
YEAR	2015	2016	2017	2018	2019
TOWNWIDE	3.34	2.82	2.79	2.41	
PART TOWN	1.76	1.94	1.54	1.64	
TOTAL RATE	5.10	4.76	4.33	4.05	

PAST FIRE TAX AMOUNT PER \$1000.00

2006	2007	2008	2009	2010	2011
1.55	1.61	1.64	1.59		
2012	2013	2014	2015	2016	2017
1.65		1.68	1.70	1.83	1.83

2018					
1.81					