TOWN OF HANNIBAL 2023 BUDGET PUBLIC HEARING AND BOARD WORKSHOP MEETING NOVEMBER 2, 2022 6:00 PM

- Present: Supervisor Floyd Calkins Councilwoman Tara Clark Councilman Greg Hilton Town Clerk Denise Hafner
- Absent: Councilman Andrew Holden Councilwoman Heather Ladd

Others Present: None

Supervisor Floyd Calkins called the meeting to order at 6pm and asked for a motion to open the 2023 Budget Public Hearing. Councilman Greg Hilton made a motion to open the 2023 Budget Public Hearing at 6:01pm; seconded by Councilwoman Tara Clark.

Resolution 85-2022

BE IT RESOLVED THAT the Hannibal Town Board opens the 2023 Town of Hannibal Preliminary Budget Public Hearing at 6:01pm.

Ayes: 3 [Clark, Hilton, Calkins] Nays: 0 Absent: 2 [Holden, Ladd]

2023 TOWN OF HANNIBAL BUDGET PUBLIC HEARING 6:01 PM

Supervisor Floyd Calkins presented and explained several modifications for the 2023 Town of Hannibal Preliminary Budget. After reviewing, Councilman Greg Hilton made a motion to approve the following resolution; seconded by Councilwoman Tara Clark.

Resolution 86-2022

BE IT RESOLVED THAT the Hannibal Town Board approves the following modifications to the 2023 Town of Hannibal Preliminary Budget:

- Increase DA2300 [County Snow Plowing] from \$179,680 to \$202,140 (Difference of \$22,460)
- Increase DA5130.466 [Diesel] from \$15,000 to \$28,000 (Difference of \$13,000)
- Increase DA5142.466 [Diesel] from \$20,000 to \$29,460 (Difference of \$9,460)
- Increase A1410.12 [Deputy Clerk] from \$11,648 to \$12,688 (Difference of \$1,040)
- Increase A9030.8 [Social Security] from \$16,185 to \$16,264 (Difference of \$79)
- Increase A1620.462 [T/H Electric] from \$4,600 to \$5,500 (Difference of \$900)
- Decrease SW2-8310.13 [Water Clerk] from \$3,504 to \$3,124 (Difference of \$380)
- Decrease SW3-8310.13 [Water Clerk] from \$5,472 to \$4,879 (Difference of \$593)

- Decrease SW4-8310.13 [Water Clerk] from \$624 to \$556 (Difference of \$68)
- Decrease SW2-9030.8 [Social Security] from \$1,528 to \$1,499 (Difference of \$29)
- Decrease SW3-9030.8 [Social Security] from \$2,283 to \$2,238 (Difference of \$45)
- Decrease SW4-9030.8 [Social Security] from \$239 to \$234 (Difference of \$5)
- Decrease SW2-8310.444 [Supplies] from \$17,380 to \$4.380 (Difference of \$13,000)
- Decrease SW2-2140 [Metered Water Sales] from \$97,016 to \$96,607 (Difference of \$409)
- Decrease SW3-2140 [Metered Water Sales] from \$152,151 to \$151,513 (Difference of \$638)
- Decrease SW4-2140 [Metered Water Sales] from \$16,873 to \$16,800 (Difference of \$73)

Ayes: 3 [Clark, Hilton, Calkins] Nays: 0 Absent: 2 [Holden, Ladd]

• Supervisor Floyd Calkins stated that a motion was needed to adopt the Disability Exemptions Local Law 2-2022. Councilwoman Tara Clark made a motion to approve the following resolution; seconded by Councilman Greg Hilton.

Resolution 87-2022

BE IT RESOLVED THAT the Hannibal Town Board adopts Local Law 2-2022 granting a partial tax exemption for qualifying persons with disabilities under Real Property Tax Law Section 459-C as enacted by the Oswego County Legislature.

Ayes: 3 [Clark, Hilton, Calkins] Nays: 0 Absent: 2 [Holden, Ladd]

*Councilman Andrew Holden and Councilwoman Heather Ladd arrived at the meeting.

• Supervisor Floyd Calkins stated that a motion was needed to adopt the Senior Exemptions Local Law 3-2022. Councilman Greg Hilton made a motion to approve the following resolution; seconded by Councilwoman Tara Clark.

Resolution 88 -2022

BE IT RESOLVED THAT the Hannibal Town Board adopts Local Law 3-2022 providing for the partial tax exemption of certain real property owned by persons 65 years of age or over pursuant to Real Property Tax Law Section 467 as enacted by the Oswego County Legislature.

Ayes: 5 [Clark, Hilton, Holden, Ladd, Calkins] Nays: 0

• Due to no public attendees or comments, Supervisor Floyd Calkins asked for a motion to close the Public Hearing for the 2023 Preliminary Budget. Councilman Greg Hilton made a motion to close the 2023 Budget Public Hearing at 6:04pm; seconded by Councilman Andrew Holden.

Resolution 89-2022

BE IT RESOLVED THAT the Hannibal Town Board closes the 2023 Town of Hannibal Preliminary Budget Public Hearing at 6:04pm and reconvenes the Town of Hannibal Board Workshop.

Ayes: 5 [Clark, Hilton, Holden, Ladd, Calkins] Nays: 0

TOWN OF HANNIBAL BOARD WORKSHOP RECONVENED 6:04 PM

• Town Supervisor Floyd Calkins asked that the Board approve the filing of the Tax Cap for 2023 with the State Comptroller by the Bookkeeper. Councilman Greg Hilton made a motion to approve the following resolution allowing the Bookkeeper to file the Tax Cap; seconded by Councilwoman Tara Clark.

Resolution 90-2022

BE IT RESOLVED THAT the Hannibal Town Board approve the filing of the Tax Cap for 2023 according to the 2023 Preliminary Budget with the State Comptroller by the Bookkeeper.

Ayes: 5 [Clark, Hilton, Holden, Ladd, Calkins] Nays: 0

• Supervisor Floyd Calkins asked for a motion to approve the Town Supervisor the authority to sign the quote for Miller Engineers to conduct a Water System Review and possible expansions and/or improvements using ARPA Funds and ARPA Funds from the County. Councilwoman Tara Clark made a motion to approve the following resolution; seconded by Councilman Andrew Holden.

Resolution 91-2022

BE IT RESOLVED THAT the Hannibal Town Board approves the Town Supervisor the authority to sign the quote for Miller Engineers to conduct a Water System Review and possible expansion and/or improvements using ARPA Funds and ARPA Funds from Oswego County.

Ayes: 5 [Clark, Hilton, Holden, Ladd, Calkins] Nays: 0

At 6:28pm, Councilman Greg Hilton made a motion to adjourn the meeting; seconded by Councilman Andrew Holden.

Ayes: 5 [Clark, Hilton, Holden, Ladd, Calkins]

The meeting was adjourned at 6:28pm.

Respectfully submitted,

Denise J. Hafner

Denise J. Hafner, Hannibal Town Clerk