

**TOWN OF HANNIBAL
PUBLIC BUDGET HEARING
November 6, 2024
6:00 PM**

Present: Town Supervisor Andrew Holden
Councilwoman Tara Clark
Councilman Greg Hilton
Councilwoman Kim Malone
Town Clerk Dawn Combes

Absent: Councilwoman Heather Ladd

Others Present: Water Supervisor; Duane Shepard, Missy Hoefler, Virginia Wilbur

Supervisor Andrew Holden called the meeting to order with the Pledge of Allegiance at 6pm.

Supervisor Andrew Holden asked for a motion to open the Town of Hannibal 2025 Budget Public Hearing. Councilman Greg Hilton made a motion to open the Town of Hannibal 2025 Budget Public Hearing; Seconded by Councilwoman Tara Clark.

RESOLUTION 71-2024

BE IT RESOLVED THAT the Hannibal Town Board opens the 2025 Town of Hannibal Budget Public Hearing at 6:10pm

Ayes: 4 [Clark, Holden, Hilton, Malone]

Nays: 0

Absent: 1 [Ladd]

**TOWN OF HANNIBAL 2025 BUDGET PUBLIC HEARING
6:10pm**

Supervisor Andrew Holden asked if there were any Comments from the public. Questions were asked about the OCWA 118% increase in cost from the once a year external water charge and how this would affect the budget and water bills for customers. The 2024 cost for external water charge was \$7,148.73 a possible increase of 118% would increase the external water charge for 2025 to \$15,584.23 approximate. All charges will need to be passed onto water customers. Discussion ensued.

Supervisor Andrew Holden asked for a motion to close the Town of Hannibal 2025 Budget Public Hearing. Councilman Greg Hilton made a motion to close the Town of Hannibal 2025 Budget Public Hearing; seconded by Councilwoman Kim Malone.

RESOLUTION 72-2024

BE IT RESOLVED THAT the Hannibal Town Board closes the 2025 Town of Hannibal Budget Public Hearing at 6:50pm.

Ayes: 4 [Clark, Holden, Hilton, Malone]

Nays: 0

Absent: 1 [Ladd]

Supervisor Andrew Holden presented and explained several modifications for the 2025 Town of Hannibal Preliminary Budget. Councilman Greg Hilton made a motion to approve the following resolution; seconded by Councilwoman Tara Clark.

RESOLUTION 73-2024

BE IT RESOLVED THAT the Hannibal Town Board approves the following modifications to the 2025 Hannibal Preliminary Budget:

- Increase SW2- 8310.481 OCWA from \$71,855 to \$75,355 (difference of \$3,500)
- Increase SW2- 2140 metered water sales from \$119,652 to \$123,152 (difference of \$3,500)
- Increase SW3- 8310.481 OCWA from \$111,041 to \$115,368 (difference of \$4327)
- Increase SW3- 2140 metered water sales \$186,854 to \$191,181 (difference of \$4327)
- Increase SW4- 8310.481 OCWA from \$12,779 to \$13,368 (difference of \$589)
- Increase SW4- 2140 metered water sales \$21,308 to \$21,897 (difference of \$589)
- Increase SW1- 8310.460 contractual water \$100 to \$190 (difference of \$90)
- Increase SW1-1001 Real Property Tax from \$80 to \$170 (difference of \$90)

Ayes: 4 [Clark, Holden, Hilton, Malone]

Nays: 0

Absent: 1 [Ladd]

Councilman Greg Hilton made a motion to adopt the Town of Hannibal 2025 Budget with the above changes; seconded by Councilwoman Tara Clark.

RESOLUTION 74-2024

BE IT RESOLVED THAT the Hannibal Town Board adopts the 2025 Town of Hannibal Preliminary Budget with the amended changes as the Town of Hannibal 2025 Budget.

Ayes: 4 [Clark, Holden, Hilton, Malone]

Nays: 0

Absent: 1 [Ladd]

Other Business:

- No other Business.

At 7:15pm, Councilman Greg Hilton made a motion to adjourn the meeting; seconded by Councilwoman Tara Clark

Ayes: 4 [Clark, Holden, Hilton, Malone]

Nays: 0

Absent: 1[Ladd]

The meeting was adjourned at 7:15pm.

Respectfully submitted,

Dawn M. Combes

Dawn Combes

Hannibal Town Clerk

A handwritten signature in cursive script, appearing to read "Dawn M. Combes", followed by a long horizontal flourish.